

**ORDINANCE # 08-18**  
**2009 ANNUAL APPROPRIATION ORDINANCE**  
**VILLAGE OF THORNVILLE**

The Council of the Village of Thornville, Perry County, Ohio, met in regular session on the 29<sup>th</sup> day of December, 2008, at the Village of Thornville Office with the following members present:

Terry Lynn

Mary Renner

Dayna Patrick

Dick Krumlauf

Lynne Snider

Dick Krumlauf

moved the adoption of the following Ordinance:

BE IT RESOLVED by the Council of the Village of Thornville, Perry County, Ohio, that to provide for the current expenses and other expenditures of said Village, during the fiscal year, ending December 31, 2009, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

**GENERAL FUND**

That there be appropriated from the GENERAL FUND:

Street Lighting

1000-130-311	Electricity	\$ 8700.00	\$ 8700.00
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Zoning

1000-410-131	Salary – Zoning Administrator	\$ 1500.00	
1000-410-190	Salary – Zoning Secretary	\$ 600.00	
1000-410-211	OPERS	\$ 300.00	
1000-410-213	Medicare	\$ 35.00	
1000-410-225	Workers Compensation	\$ 75.00	
1000-410-300	Contractual Services	\$ 4000.00	
1000-410-322	Postage	\$ 200.00	
1000-410-325	Advertising	\$ 500.00	
1000-410-410	Office Supplies	\$ 200.00	\$ 7410.00

Security of Persons & Property

1000-190-439	Repairs & Maintenance (Hydrants)	\$ 10000.00	\$ 10000.00
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Sidewalks

1000-670-399	Contractual Services	\$ 3000.00	
1000-670-439	Repairs & Maintenance	\$ 2000.00	\$ 5000.00

000-410-213	Medicare	\$ 35.00	
000-410-225	Workers Compensation	\$ 75.00	
000-410-300	Contractual Services	\$ 4000.00	
000-410-322	Postage	\$ 200.00	
000-410-325	Advertising	\$ 500.00	
000-410-410	Office Supplies	\$ 200.00	\$ 7410.00

Security of Persons & Property

000-190-439	Repairs & Maintenance (Hydrants)	\$ 10000.00	\$ 10000.00
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Sidewalks

000-670-399	Contractual Services	\$ 3000.00	
000-670-439	Repairs & Maintenance	\$ 2000.00	\$ 5000.00

Mayor & Administrator

000-710-161	Salary - Mayor	\$ 3000.00	
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1000-710-212	Social Security	\$	200.00	
1000-710-213	Medicare	\$	50.00	
1000-710-259	Employee Reimbursements	\$	250.00	
1000-710-319	Other Utilities – Internet	\$	200.00	
1000-710-321	Telephone	\$	600.00	
1000-710-348	Training Services	\$	500.00	
1000-710-410	Office Supplies	\$	500.00	\$ 5300.00

Council

1000-715-111	Salaries – Council	\$	6250.00	
1000-715-112	Salaries – Council's Staff	\$	6000.00	
1000-715-211	OPERS	\$	900.00	
1000-715-212	Social Security	\$	400.00	
1000-715-213	Medicare	\$	200.00	
1000-715-259	Employee Reimbursements	\$	100.00	
1000-715-348	Training Services	\$	1000.00	
1000-715-399	Contractual Services	\$	300.00	
1000-715-410	Office Supplies	\$	100.00	\$ 15250.00

Mayor's Court

1000-720-190	Salary – Clerk	\$	5100.00	
1000-720-211	OPERS	\$	750.00	
1000-720-213	Medicare	\$	75.00	
1000-720-225	Workers Compensation	\$	175.00	
1000-720-259	Employee Reimbursements	\$	200.00	
1000-720-311	Electricity	\$	250.00	
1000-720-313	Natural Gas	\$	350.00	
1000-720-321	Telephone	\$	700.00	
1000-720-322	Postage	\$	120.00	
1000-720-348	Training Services	\$	750.00	
1000-720-351	Insurance & Bonding	\$	80.00	
1000-720-390	Contractual Services	\$	13600.00	
1000-720-391	Dues & Fees	\$	100.00	
1000-720-410	Office Supplies	\$	900.00	\$ 23150.00

Fiscal Officer

1000-725-121	Salary – Fiscal Officer	\$	5100.00	
1000-725-211	OPERS	\$	750.00	
1000-725-213	Medicare	\$	75.00	
1000-725-259	Employee Reimbursements	\$	500.00	
1000-725-348	Training Services	\$	750.00	
1000-725-410	Office Supplies	\$	1000.00	\$ 8175.00

Lands & Buildings

1000-730-311	Electricity	\$	600.00	
1000-730-313	Natural Gas	\$	1200.00	
1000-730-321	Telephone	\$	600.00	
1000-730-399	Contractual Services	\$	12000.00	
1000-730-420	Operating Supplies	\$	1000.00	
1000-730-439	Repairs & Maintenance	\$	8000.00	\$ 23400.00

	Contractual Services	\$ 13600.00	
1000-720-391	Dues & Fees	\$ 100.00	
1000-720-410	Office Supplies	\$ 900.00	\$ 23150.00

Fiscal Officer

1000-725-121	Salary – Fiscal Officer	\$ 5100.00	
1000-725-211	OPERS	\$ 750.00	
1000-725-213	Medicare	\$ 75.00	
1000-725-259	Employee Reimbursements	\$ 500.00	
1000-725-348	Training Services	\$ 750.00	
1000-725-410	Office Supplies	\$ 1000.00	\$ 8175.00

Lands & Buildings

1000-730-311	Electricity	\$ 600.00	
1000-730-313	Natural Gas	\$ 1200.00	
1000-730-321	Telephone	\$ 600.00	
1000-730-399	Contractual Services	\$12000.00	
1000-730-420	Operating Supplies	\$ 1000.00	
1000-730-439	Repairs & Maintenance	\$ 8000.00	\$ 23400.00

Solicitor

1000-750-300	Contractual Services	\$ 18000.00	\$ 18000.00
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General Government

1000-790-225	Workers Compensation	\$ 2000.00	
1000-790-322	Postage	\$ 500.00	
1000-790-325	Advertising	\$ 1000.00	
1000-790-342	Auditing Services	\$ 0.00	
1000-790-343	UAN Fees	\$ 3500.00	
1000-790-344	Property Tax Collection Fees	\$ 3200.00	
1000-790-351	Insurance & Bonding	\$ 5000.00	
1000-790-391	Dues & Fees	\$ 1500.00	
1000-790-399	Contractual Service	\$ 15000.00	
1000-790-690	Other	\$ 10000.00	\$ 41700.00
TOTAL GENERAL FUND			\$ 166085.00

**STREET CONSTRUCTION FUND**

That there be appropriated from the STREET CONSTRUCTION FUND:

2011-620-131	Salary – Administrator	\$ 7700.00	
2011-620-190	Other Salaries	\$ 30400.00	
2011-620-211	OPERS	\$ 5400.00	
2011-620-213	Medicare	\$ 575.00	
2011-620-222	Life Insurance	\$ 250.00	
2011-620-225	Workers' Compensation	\$ 1500.00	
2011-620-259	Employee Reimbursements	\$ 300.00	
2011-620-270	Uniforms	\$ 350.00	
2011-620-311	Electricity	\$ 2500.00	
2011-620-313	Natural Gas	\$ 500.00	
2011-620-321	Telephone	\$ 1100.00	
2011-620-322	Postage	\$ 100.00	
2011-620-325	Advertising	\$ 100.00	
2011-620-348	Training	\$ 250.00	
2011-620-352	Insurance	\$ 2000.00	
2011-620-399	Contractual Services	\$ 2000.00	
2011-620-410	Office Supplies	\$ 300.00	
2011-620-420	Operating Supplies & Materials	\$ 10500.00	
2011-620-430	Repairs & Maintenance	\$ 8100.00	
2011-620-440	Small Tools & Minor Equipment	\$ 1500.00	
2011-620-600	Other	\$ 3000.00	
TOTAL STREET CONSTRUCTION FUND			\$ 78425.00

**STATE HIGHWAY FUND**

That there be appropriated from the STATE HIGHWAY FUND:

2021-620-311	Electricity	\$ 1000.00	
2021-620-420	Operating Supplies	\$ 1500.00	
2021-620-430	Repairs & Maintenance	\$ 16500.00	
2021-620-490	Other	\$ 1000.00	

2011-620-600	Small Tools & Minor Equipment	\$ 1500.00
2011-620-600	Other	\$ 3000.00

TOTAL STREET CONSTRUCTION FUND \$ 78425.00

**STATE HIGHWAY FUND**

That there be appropriated from the STATE HIGHWAY FUND:

2021-620-311	Electricity	\$ 1000.00
2021-620-420	Operating Supplies	\$ 1500.00
2021-620-430	Repairs & Maintenance	\$ 16500.00
2021-620-490	Other	\$ 1000.00

TOTAL STATE HIGHWAY FUND \$ 20000.00

### PARKS & RECREATION FUND

That there be appropriated from the PARKS & RECREATION FUND:

2041-310-190	Salaries	\$	2050.00
2041-310-211	OPERS	\$	300.00
2041-310-213	Medicare	\$	35.00
2041-310-311	Electricity	\$	500.00
2041-310-344	Property Tax Collection Fees	\$	250.00
2041-310-399	Contractual Services	\$	1100.00
2041-310-420	Operating Supplies	\$	4700.00
2041-310-439	Repairs & Maintenance	\$	2000.00

TOTAL PARKS & RECREATION FUND \$ 10935.00

### PERMISSIVE MOTOR VEHICLE FUND

That there be appropriated from the PERMISSIVE MOTOR VEHICLE FUND:

2101-620-430	Repairs & Maintenance	\$	10000.00
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TOTAL PERMISSIVE MOTOR VEHICLE FUND \$ 10000.00

### MAYOR'S COURT COMPUTER FUND

That there be appropriated from the MAYOR'S COURT COMPUTER FUND:

2901-720-319	Other Utilities – Internet	\$	200.00
2901-720-391	Dues & Fees	\$	350.00
2901-720-399	Contractual Services	\$	1000.00
2901-720-420	Operating Supplies	\$	2000.00

TOTAL MAYOR'S COURT COMPUTER FUND \$ 3550.00

### POLICE LEVY FUND

That there be appropriated from the POLICE LEVY FUND:

2902-110-190	Salaries	\$	19200.00
2902-110-213	Medicare	\$	300.00
2902-110-215	OP & F	\$	3850.00
2902-110-222	Life Insurance	\$	250.00
2902-110-225	Workers Compensation	\$	6500.00
2902-110-311	Electricity	\$	1000.00
2902-110-313	Natural Gas	\$	1000.00
2902-110-319	Other Utilities – Internet	\$	200.00
2902-110-321	Telephone	\$	1000.00
2902-110-322	Postage	\$	150.00
2902-110-344	Property Tax Collection Fees	\$	1200.00
2902-110-351	Insurance	\$	3500.00
2902-110-399	Contractual Services	\$	3650.00

POLICE LEVY FUND

That there be appropriated from the POLICE LEVY FUND:

2902-110-190	Salaries	\$ 19200.00
2902-110-213	Medicare	\$ 300.00
2902-110-215	OP & F	\$ 3850.00
2902-110-222	Life Insurance	\$ 250.00
2902-110-225	Workers Compensation	\$ 6500.00
2902-110-311	Electricity	\$ 1000.00
2902-110-313	Natural Gas	\$ 1000.00
2902-110-319	Other Utilities – Internet	\$ 200.00
2902-110-321	Telephone	\$ 1000.00
2902-110-322	Postage	\$ 150.00
2902-110-344	Property Tax Collection Fees	\$ 1200.00
2902-110-351	Insurance	\$ 3500.00
2902-110-399	Contractual Services	\$ 3650.00
2902-110-410	Office Supplies	\$ 400.00
2902-110-420	Operating Supplies	\$ 9500.00
2902-110-439	Repairs & Maintenance	\$ 500.00

TOTAL POLICE LEVY FUND

\$ 52200.00



### LEATHERMAN FUND

That there be appropriated from the LEATHERMAN FUND:

2903-790-349	Professional & Technical Services	\$ 8000.00
2903-790-420	Operating Supplies	\$ 200.00
2903-790-431	Repairs & Maintenance	\$ 1000.00
2903-990-990	Other Financing Uses	\$ 15000.00

TOTAL LEATHERMAN FUND

\$ 24200.00

### POLICE SAFETY FUND

That there be appropriated from the POLICE SAFETY FUND:

2904-110-270	Uniforms	\$ 500.00
2904-110-348	Training Services	\$ 1500.00
2904-110-391	Dues & Fees	\$ 360.00
2904-110-420	Operating Supplies	\$ 3630.00
2904-110-430	Repairs & Maintenance	\$ 2750.00
2904-110-440	Small Tools & Minor Equipment	\$ 2000.00

TOTAL POLICE SAFETY FUND

\$ 10740.00

### STORM SEWER FUND

That there be appropriated from the STORM SEWER FUND:

2905-551-190	Salaries	\$ 3500.00
2905-551-211	OPERS	\$ 450.00
2905-551-213	Medicare	\$ 50.00
2905-551-270	Uniforms	\$ 200.00
2905-551-399	Contractual Services	\$ 5000.00
2905-551-430	Repairs & Maintenance	\$ 7500.00
2905-551-440	Small Tools & Minor Equipment	\$ 500.00
2905-551-600	Other	\$ 1000.00

TOTAL STORM SEWER FUND

\$ 18200.00

### WATER OPERATING FUND

That there be appropriated from the WATER OPERATING FUND:

5101-531-131	Salaries – Administrator	\$ 7700.00
5101-531-190	Salaries – Other	\$ 59000.00
5101-531-211	OPERS	\$ 9500.00
5101-531-213	Medicare	\$ 1000.00
5101-531-215	OP & F	\$ 1000.00
5101-531-221	Medical Insurance	\$ 9500.00
5101-531-222	Life Insurance	\$ 450.00
5101-531-225	Workers' Compensation	\$ 2500.00
5101-531-252	Travel & Transportation	\$ 300.00
5101-531-259	Employee Reimbursements	\$ 300.00

2905-551-213	Medicare	\$ 50.00
2905-551-270	Uniforms	\$ 200.00
2905-551-399	Contractual Services	\$ 5000.00
2905-551-430	Repairs & Maintenance	\$ 7500.00
2905-551-440	Small Tools & Minor Equipment	\$ 500.00
2905-551-600	Other	\$ 1000.00

TOTAL STORM SEWER FUND

\$ 18200.00

**WATER OPERATING FUND**

That there be appropriated from the WATER OPERATING FUND:

5101-531-131	Salaries – Administrator	\$ 7700.00
5101-531-190	Salaries – Other	\$ 59000.00
5101-531-211	OPERS	\$ 9500.00
5101-531-213	Medicare	\$ 1000.00
5101-531-215	OP & F	\$ 1000.00
5101-531-221	Medical Insurance	\$ 9500.00
5101-531-222	Life Insurance	\$ 450.00
5101-531-225	Workers' Compensation	\$ 2500.00
5101-531-252	Travel & Transportation	\$ 300.00
5101-531-259	Employee Reimbursements	\$ 300.00
5101-531-270	Uniforms	\$ 350.00
5101-531-311	Electricity	\$ 12000.00
5101-531-313	Natural Gas	\$ 1800.00
5101-531-319	Other Utilities – Internet	\$ 200.00
5101-531-321	Telephone	\$ 2000.00

5101-531-322	Postage	\$ 800.00
5101-531-325	Advertising	\$ 200.00
5101-531-348	Training Services	\$ 1000.00
5101-531-349	Professional & Technical Services	\$ 12500.00
5101-531-352	Insurance	\$ 2200.00
5101-531-391	Dues & Fees	\$ 1600.00
5101-531-399	Contractual Services	\$ 44000.00
5101-531-410	Office Supplies	\$ 1850.00
101-531-420	Operating Supplies & Materials	\$ 48200.00
101-531-430	Repairs & Maintenance	\$ 19500.00
101-531-440	Small Tools & Minor Equipment	\$ 3000.00
5101-531-600	Other	\$ 10000.00

TOTAL WATER OPERATING FUND

\$ 252450.00

### SEWER OPERATING FUND

That there be appropriated from the SEWER OPERATING FUND:

5201-541-131	Salaries – Administrator	\$ 7700.00
5201-541-190	Salaries – Other	\$ 59000.00
5201-541-211	OPERS	\$ 9500.00
5201-541-213	Medicare	\$ 1000.00
5201-541-215	OP & F	\$ 1000.00
5201-541-221	Medical Insurance	\$ 9500.00
5201-541-222	Life Insurance	\$ 450.00
5201-541-225	Workers' Compensation	\$ 2500.00
5201-541-252	Travel & Transportation	\$ 300.00
5201-541-259	Employee Reimbursements	\$ 300.00
5201-541-270	Uniforms	\$ 350.00
5201-541-311	Electricity	\$ 33000.00
5201-541-313	Natural Gas	\$ 3800.00
5201-541-319	Other Utilities – Internet	\$ 200.00
5201-541-321	Telephone	\$ 1500.00
5201-541-322	Postage	\$ 800.00
5201-541-325	Advertising	\$ 200.00
5201-541-348	Training Services	\$ 2000.00
5201-541-349	Professional & Technical Services	\$ 34000.00
5201-541-352	Insurance	\$ 5000.00
5201-541-391	Dues & Fees	\$ 3950.00
5201-541-399	Contractual Services	\$ 105500.00
5201-541-410	Office Supplies	\$ 1900.00
5201-541-420	Operating Supplies & Materials	\$ 60650.00
5201-541-430	Repairs & Maintenance	\$ 36000.00
5201-541-440	Small Tools & Minor Equipment	\$ 4000.00
5201-541-690	Other	\$ 10000.00
5201-850-710	Principle	\$ 59000.00
5201-850-720	Interest	\$ 133000.00

TOTAL SEWER OPERATING FUND

\$586100.00

### SWIMMING POOL FUND

That there be appropriated from the SWIMMING POOL FUND:

5501-340-190	Salaries – Other	\$ 23000.00
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5201-541-310	Other Utilities - Internet	\$ 1500.00
5201-541-321	Telephone	\$ 800.00
5201-541-322	Postage	\$ 200.00
5201-541-325	Advertising	\$ 2000.00
5201-541-348	Training Services	\$ 34000.00
5201-541-349	Professional & Technical Services	\$ 5000.00
5201-541-352	Insurance	\$ 3950.00
5201-541-391	Dues & Fees	\$ 105500.00
5201-541-399	Contractual Services	\$ 1900.00
5201-541-410	Office Supplies	\$ 60650.00
5201-541-420	Operating Supplies & Materials	\$ 36000.00
5201-541-430	Repairs & Maintenance	\$ 4000.00
5201-541-440	Small Tools & Minor Equipment	\$ 10000.00
5201-541-690	Other	\$ 59000.00
5201-850-710	Principle	\$ 133000.00
5201-850-720	Interest	

TOTAL SEWER OPERATING FUND

\$586100.00

**SWIMMING POOL FUND**

That there be appropriated from the SWIMMING POOL FUND:

5501-340-190	Salaries – Other	\$ 23000.00
5501-340-211	OPERS	\$ 3045.00
5501-340-213	Medicare	\$ 320.00
5501-340-225	Workers' Compensation	\$ 1000.00
5501-340-270	Uniforms	\$ 200.00
5501-340-311	Electricity	\$ 2500.00

5501-340-321	Telephone	\$	500.00	
5501-340-325	Advertising	\$	250.00	
5501-340-352	Insurance	\$	1800.00	
5501-340-420	Operating Supplies & Materials	\$	6140.00	
5501-340-430	Repairs & Maintenance	\$	8800.00	
5501-350-391	Dues & Fees	\$	800.00	
5501-350-420	Concession Stand	\$	10300.00	
TOTAL SWIMMING POOL FUND				\$ 58655.00

### THORNHILL PHASE TWO FUND

That there be appropriated from the THORNHILL PHASE TWO FUND:

5601-410-349	Professional & Technical Services	\$	2594.69	
TOTAL THORNHILL PHASE TWO FUND				\$ 2594.69

## RECAPULATION OF FUNDS

GENERAL FUND	\$	166085.00
STREET CONSTRUCTION FUND	\$	78425.00
STATE HIGHWAY FUND	\$	20000.00
PARKS & RECREATION FUND	\$	10935.00
PERMISSIVE MOTOR VEHICLE FUND	\$	10000.00
MAYOR'S COURT COMPUTER FUND	\$	3550.00
POLICE LEVY FUND	\$	52200.00
LEATHERMAN FUND	\$	24200.00
POLICE SAFETY FUND	\$	10740.00
STORM SEWER FUND	\$	18200.00
WATER OPERATING FUND	\$	252450.00
SEWER OPERATING FUND	\$	586100.00
SWIMMING POOL FUND	\$	58655.00
THORNHILL PHASE TWO FUND	\$	2594.69
<b>GRAND TOTAL OF ALL FUNDS</b>		<b>\$1294134.69</b>

	\$ 10000.00
MAYOR'S COURT COMPUTER FUND	\$ 3550.00
POLICE LEVY FUND	\$ 52200.00
LEATHERMAN FUND	\$ 24200.00
POLICE SAFETY FUND	\$ 10740.00
STORM SEWER FUND	\$ 18200.00
WATER OPERATING FUND	\$ 252450.00
SEWER OPERATING FUND	\$ 586100.00
SWIMMING POOL FUND	\$ 58655.00
THORNHILL PHASE TWO FUND	\$ 2594.69
<b>GRAND TOTAL OF ALL FUNDS</b>	<b>\$1294134.69</b>

The fiscal officer is permitted to move appropriation amounts between line items in each fund as long as the total amount of the appropriation for the fund does not change.

Mary Renner seconded the Ordinance and the roll call being called upon its adoption the vote resulted as follows:

<u>Terry Lynn</u>	<u>No</u>
<u>Dayna Patrick</u>	<u>Yes</u>
<u>Mary Renner</u>	<u>Yes</u>
<u>Dick Krumlauf</u>	<u>Yes</u>
<u>Lynne Snider</u>	<u>Yes</u>
_____	_____

Adopted 12-29-2008 Deborah Morgan  
 Date Clerk of Council - Village of Thornville

THE STATE OF OHIO, PERRY COUNTY, ss:  
 I, Deborah Morgan, Clerk of Council of the Village of Thornville, Perry County, Ohio, and in whose custody the Files, Journals and records of said Board are required by the Laws of the State of Ohio are to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the original and that the same is a true and correct copy hereof.

WITNESS my signature, this 29<sup>th</sup> day of December, 2008

Deborah Morgan  
 Clerk of Council, Village of Thornville

ANNUAL APPROPRIATION ORDINANCE  
 VILLAGE OF THORNVILLE  
 PERRY COUNTY, OHIO

PASSED \_\_\_\_\_  
 For the Fiscal Year Ending  
 December 31st, 2009

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Filed \_\_\_\_\_

Deborah Morgan  
Clerk of Council, Village of Thornville

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF THORNVILLE

PERRY COUNTY, OHIO

PASSED \_\_\_\_\_

For the Fiscal Year Ending  
December 31st, 2009

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Filed \_\_\_\_\_

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County Auditor

By \_\_\_\_\_

Deputy